

Key figures from October 2024 to September 2025 and 4th quarter 2024/25

in EUR millions	10/2024 – 09/2025	10/2023 – 09/2024	+/-	07/2025 – 09/2025	07/2024 – 09/2024	+/-
Sales	503.7	511.4	-2%	123.3	132.6	-7%
<i>Cloud services</i>	<i>148.3</i>	<i>142.2</i>	<i>4%</i>	<i>37.6</i>	<i>36.6</i>	<i>3%</i>
<i>Software und support</i>	<i>144.1</i>	<i>155.1</i>	<i>-7%</i>	<i>34.6</i>	<i>40.7</i>	<i>-15%</i>
<i>Consulting ¹</i>	<i>211.3</i>	<i>214.1</i>	<i>-1%</i>	<i>51.1</i>	<i>55.3</i>	<i>-8%</i>
EBIT before M&A effects (non-IFRS)	26.0	34.0	-24%	8.5	13.4	-37%
<i>EBIT margin before M&A effects (non-IFRS) in %</i>	<i>5.2</i>	<i>6.7</i>		<i>6.9</i>	<i>10.1</i>	
EBIT	18.9	28.4	-34%	5.1	12.0	-57%
<i>EBIT margin in %</i>	<i>3.8</i>	<i>5.6</i>		<i>4.1</i>	<i>9.0</i>	
Result for the period	11.4	18.3	-38%	3.3	7.9	-59%
Earnings per share in EUR	2.32	3.70	-37%	0.67	1.61	-58%

in EUR millions	30.09.2025	30.09.2024	+/-
Balance sheet total	330.7	343.1	-4%
Cash and cash equivalents	67.3	62.6	7%
Equity ratio in %	33	32	

1) From the financial year 2024/25, consulting revenues include the previously separately disclosed revenue type »CONVERSION/4«. Prior-year figures have been adjusted accordingly.