

**Key figures from October 2024 to September 2025 and 4th quarter 2024/25**

in EUR millions	10/2024 – 09/2025	10/2023 – 09/2024	+/-	07/2025 – 09/2025	07/2024 – 09/2024	+/-
<b>Sales</b>	<b>503.7</b>	<b>511.4</b>	<b>-2%</b>	<b>123.3</b>	<b>132.6</b>	<b>-7%</b>
<i>Cloud services</i>	148.3	142.2	4%	37.6	36.6	3%
<i>Software und support</i>	144.1	155.1	-7%	34.6	40.7	-15%
<i>Consulting</i> <sup>1</sup>	211.3	214.1	-1%	51.1	55.3	-8%
<b>EBIT before M&amp;A effects (non-IFRS)</b>	<b>26.0</b>	<b>34.0</b>	<b>-24%</b>	<b>8.5</b>	<b>13.4</b>	<b>-37%</b>
<i>EBIT margin before M&amp;A effects (non-IFRS) in %</i>	5.2	6.7		6.9	10.1	
<b>EBIT</b>	<b>18.9</b>	<b>28.4</b>	<b>-34%</b>	<b>5.1</b>	<b>12.0</b>	<b>-57%</b>
<i>EBIT margin in %</i>	3.8	5.6		4.1	9.0	
<b>Result for the period</b>	<b>11.4</b>	<b>18.3</b>	<b>-38%</b>	<b>3.3</b>	<b>7.9</b>	<b>-59%</b>
Earnings per share in EUR	2.32	3.70	-37%	0.67	1.61	-58%

in EUR millions	30.09.2025	30.09.2024	+/-
Balance sheet total	330.7	343.1	-4%
Cash and cash equivalents	67.3	62.6	7%
Equity ratio in %	33	32	

1) From the financial year 2024/25, consulting revenues include the previously separately disclosed revenue type »CONVERSION/4«. Prior-year figures have been adjusted accordingly.