

Unaudited 6-month key figures from October 2023 to March 2024

in EUR millions	10/2023 – 03/2024	10/2022 – 03/2023	+/-	01/2024 – 03/2024	01/2023 – 03/2023	+/-
Sales	256.6	243.4	5%	122.8	123.0	0%
<i>Cloud services and support</i>	<i>70.1</i>	<i>61.6</i>	<i>14%</i>	<i>35.5</i>	<i>31.8</i>	<i>12%</i>
<i>Software licences and support</i>	<i>79.3</i>	<i>72.1</i>	<i>10%</i>	<i>33.2</i>	<i>34.1</i>	<i>-2%</i>
<i>Consulting and services</i>	<i>97.9</i>	<i>100.4</i>	<i>-2%</i>	<i>49.8</i>	<i>51.9</i>	<i>-4%</i>
<i>CONVERSION/4</i>	<i>9.3</i>	<i>9.3</i>	<i>0%</i>	<i>4.3</i>	<i>5.2</i>	<i>-18%</i>
EBIT before M&A effects (non-IFRS)	17.7	13.3	34%	6.7	7.0	-4%
<i>EBIT margin before M&A effects (non-IFRS) in %</i>	<i>6.9</i>	<i>5.4</i>		<i>5.4</i>	<i>5.7</i>	
EBIT	14.8	13.4	11%	5.3	5.6	-6%
<i>EBIT margin in %</i>	<i>5.8</i>	<i>5.5</i>		<i>4.3</i>	<i>4.6</i>	
Result for the period	9.9	9.6	3%	3.2	3.6	- 11%
Earnings per share in EUR	1.98	1.91	4%	0.64	0.71	-10%

in EUR millions	31.03.2024	30.09.2023	+/-
Cash and cash equivalents	42.9	62.6	- 31%
Equity ratio in %	32	29	