

**Unaudited 3-month key figures from October to December 2024**

<b>in EUR millions</b>	<b>10/2024 – 12/2024</b>	<b>10/2023 – 12/2023</b>	<b>+/-</b>
<b>Sales</b>	<b>134.2</b>	<b>133.8</b>	<b>0%</b>
<i>Cloud services</i>	36.8	34.6	6%
<i>Software &amp; support</i>	44.0	46.0	-4%
<i>Consulting</i> <sup>2)</sup>	53.4	53.2	0%
<b>EBIT before M&amp;A effects (non-IFRS)</b>	<b>11.0</b>	<b>11.0</b>	<b>0%</b>
<i>EBIT margin before M&amp;A effects (non-IFRS) in %</i>	8.2	8.2	
<b>EBIT</b>	<b>9.7</b>	<b>9.5</b>	<b>2%</b>
<i>EBIT margin in %</i>	7.2	7.1	
<b>Result for the period</b>	<b>6.5</b>	<b>6.7</b>	<b>-2%</b>
Earnings per share in EUR	1.33	1.33	0%
 <b>in EUR millions</b>	 <b>31.12.2024</b>	 <b>30.09.2024</b>	 <b>+/-</b>
Cash and cash equivalents	49.0	62.6	-22%
Equity ratio in %	35	32	

2) From the financial year 2024/25, consulting revenues include the previously separately disclosed revenue type »CONVERSION/4«. Prior-year figures have been adjusted accordingly.