

Unaudited 3-month key figures from October to December 2024

in EUR millions	10/2024 – 12/2024	10/2023 – 12/2023	+/-
Sales	134.2	133.8	0%
<i>Cloud services</i>	<i>36.8</i>	<i>34.6</i>	<i>6%</i>
<i>Software & support</i>	<i>44.0</i>	<i>46.0</i>	<i>-4%</i>
<i>Consulting ²⁾</i>	<i>53.4</i>	<i>53.2</i>	<i>0%</i>
EBIT before M&A effects (non-IFRS)	11.0	11.0	0%
<i>EBIT margin before M&A effects (non-IFRS) in %</i>	<i>8.2</i>	<i>8.2</i>	
EBIT	9.7	9.5	2%
<i>EBIT margin in %</i>	<i>7.2</i>	<i>7.1</i>	
Result for the period	6.5	6.7	-2%
Earnings per share in EUR	1.33	1.33	0%

in EUR millions	31.12.2024	30.09.2024	+/-
Cash and cash equivalents	49.0	62.6	-22%
Equity ratio in %	35	32	

2) From the financial year 2024/25, consulting revenues include the previously separately disclosed revenue type »CONVERSION/4«. Prior-year figures have been adjusted accordingly.