

Key Figures
IFRS, unaudited

€ million (unless otherwise stated)	June 30, 2007	June 30, 2006	Change in %	Change in % acc	Q2 2007	Q2 2006	Change in %	Change in % acc
Revenue IFRS	276.9	234.8	18%	22%	152.2	121.0	26%	30%
IFRS Adjustment on Maintenance	2.6	0.0			2.6	0.0		
Revenue operating	279.5	234.8	19%	23%	154.8	121.0	28%	32%
Products IFRS	200.0	168.8	18%	24%	108.7	87.9	24%	28%
IFRS Adjustment on Maintenance	2.6	0.0			2.6	0.0		
Products operating	202.6	168.8	20%	26%	111.3	87.9	27%	31%
of which								
Licensing	104.2	74.7	39%	47%	57.3	41.3	39%	44%
Maintenance	95.8	94.1	2%	7%	51.4	46.6	10%	14%
IFRS Adjustment on Maintenance	2.6	0.0			2.6	0.0		
 Maintenance operating	98.4	94.1	5%	10%	54.0	46.6	16%	20%
Professional services	74.3	64.9	14%	15%	41.7	32.7	28%	28%
Other	2.6	1.1			1.8	0.4		
EBITA	62.9	51.2	22.9%		37.9	29.7	27.6%	
IFRS Adjustment on Maintenance	2.6	0.0			2.6	0.0		
EBITA operating	65.5	51.2	27.9%		40.5	29.7	36.4%	
as % of revenue operating	23.4%	21.8%			26.2%	24.5%		
EBIT	61.7	51.2	20.5%		36.7	29.7	23.6%	
IFRS Adjustment on Maintenance	2.6	0.0			2.6	0.0		
EBIT operating	64.3	51.2	25.6%		39.3	29.7	32.3%	
as % of revenue operating	23.0%	21.8%			25.4%	24.5%		
Net Income	42.3	33.8	25.1%		24.6	19.4	26.8%	
as % of revenue	15%	14%			16%	16%		
Earnings per share (EUR) basic	1.49	1.20	24%		0.86	0.69	25%	
Earnings per share (EUR) diluted	1.48	1.20	23%		0.86	0.69	25%	
Total assets	1,092.4	603.5						
Cash and cash equivalents	114.5	155.9						
Shareholders' equity	441	397						
as % of total assets	40%	66%						
Employees	3,719	2,725						
of which in Germany	763	783						