



The Jenoptik Group at a glance: Key figures for 2015/2014 as well as Q4/2015 and Q4/2014

in million euros	2015	2014	Change in %	Oct.-Dec. 2015	Oct.-Dec. 2014	Change in %
Revenue	668.6	590.2	13.3	181.0	170.1	6.4
Lasers & Optical Systems	249.4	231.3	7.8	66.2	59.1	11.9
Metrology	207.0	185.0	11.9	58.2	57.3	1.6
Defense & Civil Systems	211.4	170.8	23.8	56.7	53.4	6.2
Other 1)	0.8	3.1	-74.2	-0.2	0.2	
EBITDA	88.8	76.1	16.7	25.0	22.0	13.6
Lasers & Optical Systems	33.4	36.0	-7.2	8.7	9.1	-5.1
Metrology	30.6	26.9	13.6	12.6	9.2	36.6
Defense & Civil Systems	23.1	7.2	223.4	6.9	3.0	130.8
Other 1)	1.7	6.0	-71.9	-3.1	0.7	
EBIT	61.2	51.6	18.7	16.9	13.8	22.9
Lasers & Optical Systems	23.7	27.0	-12.0	6.0	6.5	-7.4
Metrology	23.0	22.5	2.1	10.5	7.8	35.6
Defense & Civil Systems	17.9	2.1	738.0	5.5	1.7	219.5
Other 1)	-3.4	-0.0		-5.1	-2.2	
Earnings after tax	49.9	41.6	20.0	15.8	13.4	18.5
Earnings per share in euros	0.87	0.73	19.0	0.27	0.23	16.4
Free cash flow	71.8	22.5	219.1	43.1	25.2	71.5
Order intake	636.7	589.2	8.1	157.8	142.5	10.7
Lasers & Optical Systems	248.2	240.1	3.4	67.7	54.1	25.2
Metrology	211.1	174.7	20.8	51.5	48.5	6.2
Defense & Civil Systems	177.8	170.2	4.5	39.1	39.3	-0.6
Other 1)	-0.4	4.3		-0.5	0.6	

in million euros	31/12/2015	31/12/2014	Change in %
Order backlog	373.4	422.5	-11.6
Lasers & Optical Systems	95.8	100.8	-5.0
Metrology	70.5	77.2	-8.7
Defense & Civil Systems	209.7	245.9	-14.7
Other 1)	-2.5	-1.4	-80.1
Employees (incl. trainees)	3,512	3,553	-1.2
Lasers & Optical Systems	1,321	1,377	-4.1
Metrology	1,030	1,030	0.0
Defense & Civil Systems	881	885	-0.5
Other 1)	280	261	7.3

1) Other includes holding, shared service center, real estate and consolidation.

Please note that there may be rounding differences as compared to the exact mathematical amounts (monetary units, percentages) in this report.

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