

## Key figures as per 30.09.2013

### Oerlikon Group

in CHF million	9M 2013 <sup>1</sup>	9M 2012 <sup>1</sup>	Change (%)
Order intake	2 188	2 169	+1 %
Order backlog	869	901	-4 %
Sales	2 140	2 213	-3 %
EBIT	262	332	-21 %
EBIT (excl. one-time effect <sup>2</sup> )	262	293	-11 %

### Manmade Fibers Segment

in CHF million	9M 2013 <sup>1</sup>	9M 2012 <sup>1</sup>	Change (%)
Order intake	812	805	+1 %
Order backlog	566	631	-10 %
Sales (to third parties)	845	845	0 %
EBIT	135	149	-9 %
EBIT (excl. one-time effect <sup>2</sup> )	135	110	+23 %

### Drive Systems Segment

in CHF million	9M 2013	9M 2012	Change (%)
Order intake	594	609	-3 %
Order backlog	160	163	-2 %
Sales (to third parties)	561	643	-13 %
EBIT	17	57	-70 %

### Vacuum Segment

in CHF million	9M 2013	9M 2012	Change (%)
Order intake	308	288	+7 %
Order backlog	85	74	+15 %
Sales (to third parties)	294	283	+4 %
EBIT	32	32	0 %

### Coating Segment

in CHF million	9M 2013	9M 2012	Change (%)
Order intake	374	379	-1 %
Order backlog	-	-	
Sales (to third parties)	374	379	-1 %
EBIT	76	79	-4 %

### Advanced Technologies Segment

in CHF million	9M 2013	9M 2012	Change (%)
Order intake	100	88	+14 %
Order backlog	58	33	+76 %
Sales (to third parties)	66	62	+7 %
EBIT	-4	-3	-33 %

<sup>1</sup> 9M 2013 continuing operations; 9M 2012 restated; <sup>2</sup> Sale of Arbon property