

## The BMW Group – an Overview

		1st quarter 2010	1st quarter 2009	Change in %
<b>Vehicle production</b>				
Automobiles	units	320,061	267,637	19.6
Motorcycles <sup>1</sup>	units	30,222	29,111	3.8
<b>Deliveries to customers</b>				
Automobiles	units	315,614	277,264	13.8
Thereof:				
BMW	units	265,809	233,498	13.8
MINI	units	49,526	43,592	13.6
Rolls-Royce	units	279	174	60.3
Motorcycles <sup>2</sup>	units	20,840	17,232	20.9
<b>Workforce at end of quarter</b>				
		95,787	99,112	-3.4
<b>Operating cash flow<sup>3</sup></b>				
	euro million	297	1,122	-73.5
<b>Revenues</b>				
	euro million	12,443	11,509	8.1
<b>Profit before financial result (EBIT)</b>				
	euro million	449	-55	-
Thereof:				
Automobiles	euro million	291	-251	-
Motorcycles	euro million	32	28	14.3
Financial Services	euro million	213	70	-
Other Entities	euro million	7	12	-41.7
Eliminations	euro million	-94	86	-
<b>Profit before tax</b>				
	euro million	508	-198	-
Thereof:				
Automobiles	euro million	220	-471	-
Motorcycles	euro million	30	26	15.4
Financial Services	euro million	222	72	-
Other Entities	euro million	-3	24	-
Eliminations	euro million	39	151	-74.2
<b>Income taxes</b>				
	euro million	-184	46	-
<b>Net profit</b>				
	euro million	324	-152	-
<b>Earnings per share<sup>4</sup></b>				
	euro	0.49/0.49	-0.23/-0.23	-

<sup>1</sup> excluding Husqvarna motorcycles (1,919 units)

<sup>2</sup> excluding Husqvarna motorcycles (1,639 units)

<sup>3</sup> Automobiles segment.

<sup>4</sup> for common/preferred stock in accordance with IAS 33